



Ministerul Agriculturii si Dezvoltarii Rurale

OTC - DAJ DOLJ

I. Credite de angajament

II. Credite bugetare

SE APROBA  
ORDONATOR PRINCIPAL  
DE CREDITE

BUGET conform Legii nr.368/2022

mii lei

| Capi<br>tol | S<br>u<br>b<br>c<br>a<br>p<br>i<br>t<br>o<br>l | Par<br>agr<br>af | Titl<br>ul | A<br>rt<br>ic<br>ol | Al<br>in<br>e<br>at | Denumire indicator                                                | Buget 2023 | Trimestrul<br>I | Trimestrul II | Trimestrul<br>III | Trimestrul<br>IV |
|-------------|------------------------------------------------|------------------|------------|---------------------|---------------------|-------------------------------------------------------------------|------------|-----------------|---------------|-------------------|------------------|
| A           |                                                |                  |            |                     |                     | B                                                                 |            |                 |               |                   |                  |
| 0000        |                                                |                  |            |                     |                     | TOTAL SURSE (A+B+C)                                               | I 49.548   | 36.276          | 128           | 40                | 13.104           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.548  | 4.842           | 27.933        | 3.561             | 13.212           |
| 10          |                                                |                  |            |                     |                     | a. Total venituri (I+II+III+IV)                                   | I 49.548   | 36.276          | 128           | 40                | 13.104           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.548  | 4.842           | 27.933        | 3.561             | 13.212           |
| 0001        |                                                |                  |            |                     |                     | VENITURI PROPRII TOTAL VENITURI                                   | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 10          |                                                |                  |            |                     |                     | Venituri proprii total venituri                                   | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 0002        |                                                |                  |            |                     |                     | I. VENITURI CURENTE                                               | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 10          |                                                |                  |            |                     |                     | I. Venituri curente                                               | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 2900        |                                                |                  |            |                     |                     | C. VENITURI NEFISCALE                                             | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 10          |                                                |                  |            |                     |                     | C. Venituri nefiscale                                             | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 3300        |                                                |                  |            |                     |                     | C2. VANZARI DE BUNURI SI SERVICII                                 | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 10          |                                                |                  |            |                     |                     | C2. Vanzari de bunuri si servicii                                 | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 3310        |                                                |                  |            |                     |                     | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI              | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 04          |                                                |                  |            |                     |                     | Taxe si tarife pentru analize si servicii efectuate din laborator | I          |                 |               |                   | 0                |
|             |                                                |                  |            |                     |                     |                                                                   | II         |                 |               |                   | 0                |
| 08          |                                                |                  |            |                     |                     | Venituri din prestari de servicii                                 | I 25       | 5               | 5             | 5                 | 10               |
|             |                                                |                  |            |                     |                     |                                                                   | II 25      | 5               | 5             | 5                 | 10               |
| 4200        |                                                |                  |            |                     |                     | IV. SUBVENTII                                                     | I 49.523   | 36.271          | 123           | 35                | 13.094           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.523  | 4.837           | 27.928        | 3.556             | 13.202           |
| 10          |                                                |                  |            |                     |                     | IV. Subventii                                                     | I 49.523   | 36.271          | 123           | 35                | 13.094           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.523  | 4.837           | 27.928        | 3.556             | 13.202           |
| 4310        |                                                |                  |            |                     |                     | SUBVENTII DE LA ALTE ADMINISTRATII                                | I 49.523   | 36.271          | 123           | 35                | 13.094           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.523  | 4.837           | 27.928        | 3.556             | 13.202           |
| 09          |                                                |                  |            |                     |                     | Subventii pentru institutii publice                               | I 49.523   | 36.271          | 123           | 35                | 13.094           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.523  | 4.837           | 27.928        | 3.556             | 13.202           |
| 8310        |                                                |                  |            |                     |                     | AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE              | I 49.548   | 36.276          | 128           | 40                | 13.104           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.548  | 4.842           | 27.933        | 3.561             | 13.212           |
| 03          |                                                |                  |            |                     |                     | Agricultura                                                       | I 49.548   | 36.276          | 128           | 40                | 13.104           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.548  | 4.842           | 27.933        | 3.561             | 13.212           |
| 30          |                                                |                  |            |                     |                     | Alte cheltuieli in domeniul agriculturii                          | I 49.548   | 36.276          | 128           | 40                | 13.104           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.548  | 4.842           | 27.933        | 3.561             | 13.212           |
| 01          |                                                |                  |            |                     |                     | CHELTUIELI CURENTE                                                | I 49.548   | 36.276          | 128           | 40                | 13.104           |
|             |                                                |                  |            |                     |                     |                                                                   | II 49.548  | 4.842           | 27.933        | 3.561             | 13.212           |
| 10          |                                                |                  |            |                     |                     | CHELTUIELI DE PERSONAL                                            | I 2.677    | 2.677           | 0             | 0                 | 0                |
|             |                                                |                  |            |                     |                     |                                                                   | II 2.677   | 1.059           | 910           | 600               | 108              |
| 01          |                                                |                  |            |                     |                     | Cheltuieli salariale in bani                                      | I 2.585    | 2.585           | 0             | 0                 | 0                |
|             |                                                |                  |            |                     |                     |                                                                   | II 2.585   | 997             | 890           | 590               | 108              |
| 01          |                                                |                  |            |                     |                     | Salarii de baza                                                   | I 2.262    | 2.262           |               |                   | 0                |
|             |                                                |                  |            |                     |                     |                                                                   | II 2.262   | 896             | 800           | 500               | 66               |
| 05          |                                                |                  |            |                     |                     | Sporuri pentru conditiile de munca                                | I 199      | 199             |               |                   | 0                |
|             |                                                |                  |            |                     |                     |                                                                   | II 199     | 60              | 60            | 60                | 19               |
| 06          |                                                |                  |            |                     |                     | Alte sporuri                                                      | I          |                 |               |                   | 0                |

|    |    |     |     |     |    |     |
|----|----|-----|-----|-----|----|-----|
|    | II |     |     |     |    | 0   |
| 12 | I  | 2   | 2   |     |    | 0   |
|    | II | 2   | 2   |     |    | 0   |
| 13 | I  | 1   | 1   |     |    | 0   |
|    | II | 1   | 1   |     |    | 0   |
| 14 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 17 | I  | 88  | 88  |     |    | 0   |
|    | II | 88  | 28  | 20  | 20 | 20  |
| 30 | I  | 33  | 33  |     |    | 0   |
|    | II | 33  | 10  | 10  | 10 | 3   |
| 02 | I  | 38  | 38  | 0   | 0  | 0   |
|    | II | 38  | 38  | 0   | 0  | 0   |
| 06 | I  | 38  | 38  |     |    | 0   |
|    | II | 38  | 38  |     |    | 0   |
| 30 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 03 | I  | 54  | 54  | 0   | 0  | 0   |
|    | II | 54  | 24  | 20  | 10 | 0   |
| 07 | I  | 54  | 54  |     |    | 0   |
|    | II | 54  | 24  | 20  | 10 | 0   |
| 20 | I  | 570 | 234 | 124 | 40 | 172 |
|    | II | 570 | 234 | 124 | 40 | 172 |
| 01 | I  | 343 | 144 | 63  | 35 | 101 |
|    | II | 343 | 144 | 63  | 35 | 101 |
| 01 | I  | 7   | 3   | 3   | 0  | 1   |
|    | II | 7   | 3   | 3   | 0  | 1   |
| 02 | I  | 0   | 0   | 0   |    | 0   |
|    | II | 0   | 0   | 0   |    | 0   |
| 03 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 04 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 05 | I  | 15  | 10  | 5   | 0  | 0   |
|    | II | 15  | 10  | 5   | 0  | 0   |
| 06 | I  | 1   | 1   |     |    | 0   |
|    | II | 1   | 1   |     |    | 0   |
| 07 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 08 | I  | 20  | 5   | 5   | 5  | 5   |
|    | II | 20  | 5   | 5   | 5  | 5   |
| 09 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 30 | I  | 300 | 125 | 50  | 30 | 95  |
|    | II | 300 | 125 | 50  | 30 | 95  |
| 02 | I  | 10  | 10  |     |    | 0   |
|    | II | 10  | 10  |     |    | 0   |
| 05 | I  | 11  | 6   | 5   | 0  | 0   |
|    | II | 11  | 6   | 5   | 0  | 0   |
| 01 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 30 | I  | 11  | 6   | 5   | 0  | 0   |
|    | II | 11  | 6   | 5   | 0  | 0   |
| 06 | I  | 4   | 4   | 0   | 0  | 0   |
|    | II | 4   | 4   | 0   | 0  | 0   |
| 01 | I  | 4   | 4   | 0   |    | 0   |
|    | II | 4   | 4   | 0   |    | 0   |
| 02 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 11 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 12 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 13 | I  | 1   |     | 1   |    | 0   |
|    | II | 1   |     | 1   |    | 0   |
| 14 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 25 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |
| 30 | I  | 201 | 70  | 55  | 5  | 71  |
|    | II | 201 | 70  | 55  | 5  | 71  |
| 01 | I  |     |     |     |    | 0   |
|    | II |     |     |     |    | 0   |

|    |    |                                                       |    |        |        |        |       |        |   |
|----|----|-------------------------------------------------------|----|--------|--------|--------|-------|--------|---|
|    | 02 | Protocol si reprezentare                              | I  |        |        |        |       |        | 0 |
|    |    |                                                       | II |        |        |        |       |        | 0 |
|    | 03 | Prime de asigurare non-viata                          | I  |        |        |        |       |        | 0 |
|    |    |                                                       | II |        |        |        |       |        | 0 |
|    | 04 | Chirii                                                | I  | 201    | 70     | 55     | 5     | 71     |   |
|    |    |                                                       | II | 201    | 70     | 55     | 5     | 71     |   |
|    | 09 | Executarea silita a creantelor bugetare               | I  |        |        |        |       |        | 0 |
|    |    |                                                       | II |        |        |        |       |        | 0 |
|    | 30 | Alte cheltuieli cu bunuri si servicii                 | I  | 0      | 0      |        |       |        | 0 |
|    |    |                                                       | II | 0      | 0      |        |       |        | 0 |
| 40 |    | <b>SUBVENTII</b>                                      | I  | 43.371 | 30.439 | 0      | 0     | 12.932 |   |
|    |    |                                                       | II | 43.371 | 3.544  | 26.895 | 0     | 12.932 |   |
| 15 |    | Sprijinirea producatorilor agricoli                   | I  | 43.371 | 30.439 |        | 0     | 12.932 |   |
|    |    |                                                       | II | 43.371 | 3.544  | 26.895 | 0     | 12.932 |   |
| 59 |    | <b>ALTE CHELTUIELI</b>                                | I  | 2.930  | 2.926  | 4      | 0     | 0      |   |
|    |    |                                                       | II | 2.930  | 5      | 4      | 2.921 | 0      |   |
| 17 |    | Despagubiri civile                                    | I  | 9      | 5      | 4      |       | 0      |   |
|    |    |                                                       | II | 9      | 5      | 4      |       | 0      |   |
| 09 |    | Despagubiri calamitati naturale                       | I  | 2.921  | 2.921  |        |       | 0      |   |
|    |    |                                                       | II | 2.921  |        |        | 2.921 | 0      |   |
| 70 |    | <b>CHELTUIELI DE CAPITAL</b>                          | I  | 0      |        |        |       | 0      |   |
|    |    |                                                       | II | 0      |        |        |       | 0      |   |
| 71 |    | <b>ACTIVE NEFINANCIARE</b>                            | I  | 0      |        |        |       | 0      |   |
|    |    |                                                       | II | 0      |        |        |       | 0      |   |
| 01 |    | Active fixe (inclusiv reparatii capitale)             | I  | 0      |        |        |       | 0      |   |
|    |    |                                                       | II | 0      |        |        |       | 0      |   |
| 01 |    | Constructii                                           | I  |        |        |        |       | 0      |   |
|    |    |                                                       | II |        |        |        |       | 0      |   |
| 02 |    | Masini, echipamente si mijloace de transport          | I  |        |        |        |       | 0      |   |
|    |    |                                                       | II |        |        |        |       | 0      |   |
| 03 |    | Mobilier, aparatura birotica si alte active corporale | I  |        |        |        |       | 0      |   |
|    |    |                                                       | II |        |        |        |       | 0      |   |
| 30 |    | Alte active fixe (inclusiv reparatii capitale)        | I  |        |        |        |       | 0      |   |
|    |    |                                                       | II |        |        |        |       | 0      |   |
| 03 |    | Reparatii capitale aferente activelor fixe            | I  |        |        |        |       | 0      |   |
|    |    |                                                       | II |        |        |        |       | 0      |   |

DIRECTOR GENERAL,  
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DIRECTOR,  
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SEF SERVICIU  
Irina DRAGOMIR

INTOCMIT,  
CORINA NEGREANU


